

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN SEPTEMBER TAHUN 2018**

**SATUAN KERJA** : (401689) MAHKAMAH SYAR'IAH LANGSA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI  
**NO./TGL DIPA** : DIPA-005.01.2.401689/2018 tgl. 05-12-2017  
**SURAT** : No. W / /KU.04.2/XI/2018 tgl. 07-11-2018

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.0600.401689</b>	<b>MAHKAMAH SYAR'IAH LANGSA</b>	<b>2,788,833,000.00</b>	<b>1,963,546,027.00</b>	<b>70.41</b>	<b>189,177,128.00</b>	<b>6.78</b>	<b>2,152,723,155.00</b>	<b>77.19</b>	<b>636,109,845.00</b>	<b>22.81</b>
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>58,680,000.00</b>	<b>56,050,000.00</b>	<b>95.52</b>	<b>1,650,000.00</b>	<b>2.81</b>	<b>57,700,000.00</b>	<b>98.33</b>	<b>980,000.00</b>	<b>1.67</b>
	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>2,747,833,000.00</b>	<b>1,948,546,027.00</b>	<b>70.91</b>	<b>189,177,128.00</b>	<b>6.88</b>	<b>2,137,723,155.00</b>	<b>77.80</b>	<b>610,109,845.00</b>	<b>22.20</b>
	<b>005.01.01.1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>	<b>58,680,000.00</b>	<b>56,050,000.00</b>	<b>95.52</b>	<b>1,650,000.00</b>	<b>2.81</b>	<b>57,700,000.00</b>	<b>98.33</b>	<b>980,000.00</b>	<b>1.67</b>
	<b>005.01.01.1066.001.051</b>	<b>Layanan Dukungan Manajemen Satker Daerah dan Satker Baru (Non operasional)</b>	<b>58,680,000.00</b>	<b>56,050,000.00</b>	<b>95.52</b>	<b>1,650,000.00</b>	<b>2.81</b>	<b>57,700,000.00</b>	<b>98.33</b>	<b>980,000.00</b>	<b>1.67</b>
	<b>005.01.01.1066.001.051. A</b>	<b>KOORDINASI / KONSULTASI</b>									
	<b>005.01.01.1066.001.051. A.524111</b>	<b>Beban Perjalanan Biasa</b>	<b>56,160,000.00</b>	<b>54,510,000.00</b>	<b>97.06</b>	<b>1,650,000.00</b>	<b>2.94</b>	<b>56,160,000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>005.01.01.1066.001.051. A.524113</b>	<b>Beban Perjalanan Dinas Dalam Kota</b>	<b>2,520,000.00</b>	<b>1,540,000.00</b>	<b>61.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540,000.00</b>	<b>61.11</b>	<b>980,000.00</b>	<b>38.89</b>
		<b>BELANJA PEGAWAI</b>	<b>2,046,233,000.00</b>	<b>1,464,486,039.00</b>	<b>71.57</b>	<b>148,077,151.00</b>	<b>7.24</b>	<b>1,612,563,190.00</b>	<b>78.81</b>	<b>433,669,810.00</b>	<b>21.19</b>
	<b>005.01.01.1066.994</b>	<b>Layanan Perkantoran</b>	<b>2,689,153,000.00</b>	<b>1,892,496,027.00</b>	<b>70.38</b>	<b>187,527,128.00</b>	<b>6.97</b>	<b>2,080,023,155.00</b>	<b>77.35</b>	<b>609,129,845.00</b>	<b>22.65</b>
	<b>005.01.01.1066.994.001</b>	<b>Gaji dan Tunjangan</b>	<b>2,046,233,000.00</b>	<b>1,464,486,039.00</b>	<b>71.57</b>	<b>148,077,151.00</b>	<b>7.24</b>	<b>1,612,563,190.00</b>	<b>78.81</b>	<b>433,669,810.00</b>	<b>21.19</b>
	<b>005.01.01.1066.994.001. A</b>	<b>Pembayaran Gaji dan Tunjangan</b>									
	<b>005.01.01.1066.994.001. A.511111</b>	<b>Beban Gaji Pokok PNS</b>	<b>776,319,000.00</b>	<b>600,672,060.00</b>	<b>77.37</b>	<b>67,098,520.00</b>	<b>8.64</b>	<b>667,770,580.00</b>	<b>86.02</b>	<b>108,548,420.00</b>	<b>13.98</b>
	<b>005.01.01.1066.994.001. A.511119</b>	<b>Beban Pembulatan Gaji PNS</b>	<b>13,000.00</b>	<b>9,994.00</b>	<b>76.88</b>	<b>1,110.00</b>	<b>8.54</b>	<b>11,104.00</b>	<b>85.42</b>	<b>1,896.00</b>	<b>14.58</b>
	<b>005.01.01.1066.994.001. A.511121</b>	<b>Beban Tunj. Suami/Istri PNS</b>	<b>59,260,000.00</b>	<b>48,766,366.00</b>	<b>82.29</b>	<b>4,512,412.00</b>	<b>7.61</b>	<b>53,278,778.00</b>	<b>89.91</b>	<b>5,981,222.00</b>	<b>10.09</b>
	<b>005.01.01.1066.994.001. A.511122</b>	<b>Beban Tunj. Anak PNS</b>	<b>21,456,000.00</b>	<b>16,509,988.00</b>	<b>76.95</b>	<b>1,607,786.00</b>	<b>7.49</b>	<b>18,117,774.00</b>	<b>84.44</b>	<b>3,338,226.00</b>	<b>15.56</b>
	<b>005.01.01.1066.994.001. A.511123</b>	<b>Beban Tunj. Struktural PNS</b>	<b>26,130,000.00</b>	<b>20,100,000.00</b>	<b>76.92</b>	<b>2,010,000.00</b>	<b>7.69</b>	<b>22,110,000.00</b>	<b>84.62</b>	<b>4,020,000.00</b>	<b>15.38</b>
	<b>005.01.01.1066.994.001. A.511124</b>	<b>Beban Tunj. Fungsional PNS</b>	<b>720,850,000.00</b>	<b>541,900,000.00</b>	<b>75.18</b>	<b>46,010,000.00</b>	<b>6.38</b>	<b>587,910,000.00</b>	<b>81.56</b>	<b>132,940,000.00</b>	<b>18.44</b>
	<b>005.01.01.1066.994.001. A.511125</b>	<b>Beban Tunj. PPh PNS</b>	<b>117,407,000.00</b>	<b>67,103,751.00</b>	<b>57.15</b>	<b>4,906,623.00</b>	<b>4.18</b>	<b>72,010,374.00</b>	<b>61.33</b>	<b>45,396,626.00</b>	<b>38.67</b>
	<b>005.01.01.1066.994.001. A.511126</b>	<b>Beban Tunj. Beras PNS</b>	<b>50,233,000.00</b>	<b>32,422,880.00</b>	<b>64.54</b>	<b>4,197,700.00</b>	<b>8.36</b>	<b>36,620,580.00</b>	<b>72.90</b>	<b>13,612,420.00</b>	<b>27.10</b>
	<b>005.01.01.1066.994.001. A.511129</b>	<b>Beban Uang Makan PNS</b>	<b>142,560,000.00</b>	<b>93,541,000.00</b>	<b>65.62</b>	<b>12,758,000.00</b>	<b>8.95</b>	<b>106,299,000.00</b>	<b>74.56</b>	<b>36,261,000.00</b>	<b>25.44</b>
	<b>005.01.01.1066.994.001. A.511151</b>	<b>Beban Tunjangan Umum PNS</b>	<b>2,405,000.00</b>	<b>2,960,000.00</b>	<b>123.08</b>	<b>925,000.00</b>	<b>38.46</b>	<b>3,885,000.00</b>	<b>161.54</b>	<b>-1,480,000.00</b>	<b>-61.54</b>
	<b>005.01.01.1066.994.001. A.511157</b>	<b>Beban Tunjangan Kemahalan Hakim</b>	<b>129,600,000.00</b>	<b>40,500,000.00</b>	<b>31.25</b>	<b>4,050,000.00</b>	<b>3.13</b>	<b>44,550,000.00</b>	<b>34.38</b>	<b>85,050,000.00</b>	<b>65.63</b>
		<b>BELANJA BARANG OPERASIONAL</b>	<b>642,920,000.00</b>	<b>428,009,988.00</b>	<b>66.57</b>	<b>39,449,977.00</b>	<b>6.14</b>	<b>467,459,965.00</b>	<b>72.71</b>	<b>175,460,035.00</b>	<b>27.29</b>
	<b>005.01.01.1066.994.002</b>	<b>Operasional dan Pemeliharaan Kantor</b>	<b>642,920,000.00</b>	<b>428,009,988.00</b>	<b>66.57</b>	<b>39,449,977.00</b>	<b>6.14</b>	<b>467,459,965.00</b>	<b>72.71</b>	<b>175,460,035.00</b>	<b>27.29</b>
	<b>005.01.01.1066.994.002. A</b>	<b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>									
	<b>005.01.01.1066.994.002. A.521111</b>	<b>Beban Keperluan Perkantoran</b>	<b>232,800,000.00</b>	<b>158,157,406.00</b>	<b>67.94</b>	<b>19,445,000.00</b>	<b>8.35</b>	<b>177,602,406.00</b>	<b>76.29</b>	<b>55,197,594.00</b>	<b>23.71</b>
	<b>005.01.01.1066.994.002. A.521811</b>		<b>60,000,000.00</b>	<b>35,597,666.00</b>	<b>59.33</b>	<b>4,600,700.00</b>	<b>7.67</b>	<b>40,198,366.00</b>	<b>67.00</b>	<b>19,801,634.00</b>	<b>33.00</b>
	<b>005.01.01.1066.994.002. B</b>	<b>LANGGANAN DAYA DAN JASA</b>									
	<b>005.01.01.1066.994.002. B.521111</b>	<b>Beban Keperluan Perkantoran</b>	<b>26,770,000.00</b>	<b>12,124,050.00</b>	<b>45.29</b>	<b>2,019,300.00</b>	<b>7.54</b>	<b>14,143,350.00</b>	<b>52.83</b>	<b>12,626,650.00</b>	<b>47.17</b>
	<b>005.01.01.1066.994.002. B.521114</b>	<b>Beban Pengiriman Surat Dinas Pos Pusat</b>	<b>3,600,000.00</b>	<b>2,150,000.00</b>	<b>59.72</b>	<b>450,000.00</b>	<b>12.50</b>	<b>2,600,000.00</b>	<b>72.22</b>	<b>1,000,000.00</b>	<b>27.78</b>

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN SEPTEMBER TAHUN 2018**

**SATUAN KERJA** : (401689) MAHKAMAH SYAR'ITYAH LANGSA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI  
**NO./TGL DIPA** : DIPA-005.01.2.401689/2018 tgl. 05-12-2017  
**SURAT** : No. W / /KU.04.2/XI/2018 tgl. 07-11-2018

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.01.1066.994.002. B.522111	Beban Langganan Listrik	42,000,000.00	14,767,436.00	35.16	2,327,404.00	5.54	17,094,840.00	40.70	24,905,160.00	59.30
	005.01.01.1066.994.002. B.522112	Beban Langganan Telepon	1,800,000.00	354,730.00	19.71	18,373.00	1.02	373,103.00	20.73	1,426,897.00	79.27
	005.01.01.1066.994.002. B.522113	Beban Langganan Air	3,000,000.00	920,600.00	30.69	139,200.00	4.64	1,059,800.00	35.33	1,940,200.00	64.67
	005.01.01.1066.994.002. C	PEMELIHARAAN KANTOR									
	005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung dan Bangunan	113,400,000.00	113,400,000.00	100.00	0.00	0.00	113,400,000.00	100.00	0.00	0.00
	005.01.01.1066.994.002. C.523121	Beban Pemeliharaan Peralatan dan Mesin	101,550,000.00	59,388,100.00	58.48	6,000,000.00	5.91	65,388,100.00	64.39	36,161,900.00	35.61
	005.01.01.1066.994.002. D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR									
	005.01.01.1066.994.002. D.521115	Beban Honor Operasional Satuan Kerja	53,400,000.00	31,150,000.00	58.33	4,450,000.00	8.33	35,600,000.00	66.67	17,800,000.00	33.33
	005.01.01.1066.994.002. E	BELANJA OPERASIONAL LAINNYA									
	005.01.01.1066.994.002. E.521119	Beban Barang Operasional Lainnya	4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	100.00
		BELANJA MODAL	41,000,000.00	15,000,000.00	36.59	0.00	0.00	15,000,000.00	36.59	26,000,000.00	63.41
	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	41,000,000.00	15,000,000.00	36.59	0.00	0.00	15,000,000.00	36.59	26,000,000.00	63.41
	005.01.02.1071.951	Layanan Internal (Overhead)	41,000,000.00	15,000,000.00	36.59	0.00	0.00	15,000,000.00	36.59	26,000,000.00	63.41
	005.01.02.1071.951.051	Pembangunan/Renovasi Gedung dan Bangunan	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	100.00
	005.01.02.1071.951.051. E	Jaringan Instalasi									
	005.01.02.1071.951.051. E.533121		15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	100.00
	005.01.02.1071.951.053	Pengadaan Perangkat Pengolah Data dan Komunikasi	26,000,000.00	15,000,000.00	57.69	0.00	0.00	15,000,000.00	57.69	11,000,000.00	42.31
	005.01.02.1071.951.053. B	Sarana Prasarana Pendukung SIPP									
	005.01.02.1071.951.053. B.532111		26,000,000.00	15,000,000.00	57.69	0.00	0.00	15,000,000.00	57.69	11,000,000.00	42.31

Langsa, 01 Oktober 2018  
Kuasa Pengguna Anggaran

**D.T.O**

Drs. ANWAR FUADI  
NIP. 196010081994031001

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA**  
**BULAN SEPTEMBER TAHUN 2018**

**SATUAN KERJA** : (401689) MAHKAMAH SYAR'IAH LANGSA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI  
**NO./TGL DIPA** : DIPA-005.01.2.401689/2018 tgl. 05-12-2017  
**SURAT** : No. W / /KU.04.2/XI/2018 tgl. 07-11-2018

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA**  
**BULAN SEPTEMBER TAHUN 2018**

**SATUAN KERJA** : (401689) MAHKAMAH SYAR'IAH LANGSA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA  
**NO./TGL DIPA** : DIPA-005.01.2.401689/2018 tgl. 05-12-2017  
**SURAT** : No. W / /KU.04.2/XI/2018 tgl. 07-11-2018

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.0600.401689 401690	MAHKAMAH SYAR'IAH LANGSA	2,788,833,000.00	1,963,546,027.00	70.41	189,177,128.00	6.78	2,152,723,155.00	77.19	636,109,845.00	22.81
	005.01.0600.401689	BADAN URUSAN ADMINISTRASI	2,788,833,000.00	1,963,546,027.00	70.41	189,177,128.00	6.78	2,152,723,155.00	77.19	636,109,845.00	22.81
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	2,747,833,000.00	1,948,546,027.00	70.91	189,177,128.00	6.88	2,137,723,155.00	77.80	610,109,845.00	22.20
	005.01.01.1066(011-020)	BELANJA BARANG NON OPERASIONAL	58,680,000.00	56,050,000.00	95.52	1,650,000.00	2.81	57,700,000.00	98.33	980,000.00	1.67
	005.01.01.1066	BELANJA PEGAWAI	2,046,233,000.00	1,464,486,039.00	71.57	148,077,151.00	7.24	1,612,563,190.00	78.81	433,669,810.00	21.19
	005.01.01.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	642,920,000.00	428,009,988.00	66.57	39,449,977.00	6.14	467,459,965.00	72.71	175,460,035.00	27.29
2	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	41,000,000.00	15,000,000.00	36.59	0.00	0.00	15,000,000.00	36.59	26,000,000.00	63.41
	005.01.02.1071	BELANJA MODAL	41,000,000.00	15,000,000.00	36.59	0.00	0.00	15,000,000.00	36.59	26,000,000.00	63.41
	005.01.02.1071.951	Layanan Internal (Overhead)	41,000,000.00	15,000,000.00	36.59	0.00	0.00	15,000,000.00	36.59	26,000,000.00	63.41
	005.04.0600.401690	BADAN PERADILAN AGAMA	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!

Langsa, 01 Oktober 2018  
Kuasa Pengguna Anggaran

**D.T.O**

Drs. ANWAR FUADI  
NIP. 196010081994031001